



Holyrood Church / Iglesia Santa Cruz
Statement of Activities / Estado de Actividades
 For the Calendar Year 2019/ Para el Año Calendario 2019

REVENUES & SUPPORT / INGRESOS Y SOPORTE

Plate Offering/Ofrendas Plato	6,920.64
Pledge/Promesas	41,069.25
Designated Gifts & Donations/ Donaciones Designadas	1,438.16
Designated -Altar Guild/Designado Altar	976.31
Sanctuary Fund-Reunite Families/Fondos Santuario -Reunir Familias	11,859.21
Designated-Building/Designados Edificio	6,374.00
Pastoral Villa Consuelo	2,000.00
Pastoral Fundacion Camino De Emaus	10,017.65
Music Hispanic Grant/ Fondos para Musica Hispana	11,043.00
The Myrtle E Wright Scholarship Fund	2,281.00
Friday Foodfest/Festival de Comida	11,550.00
Choir School Fund/Fondos Escuela Musica	55,646.55
Undesignated Gifts/No Designados	3,466.27
Flea Market / la Pulga	1,335.00
Miscellaneous Donations/Donaciones Miscelaneas	2,544.86
Total Offerings & Donations/ Ofrendas & Donaciones Totales	120,532.01
Investment Dividend Income / Ingreso Dividendos Inversion	7,484.22
Office Space Rental/Renta de Oficina	140,520.00
Parking Lot/Parqueo	48,560.00
Hall Rental/ Renta Salones	19,216.00
Board of Elections Use Contribution/Junta de Elecciones	409.50
Total Unrelated Business Income /	208,705.50
TOTAL REVENUES & SUPPORT / INGRESOS Y SOPORTE TOTAL	384,711.62

EXPENSES / GASTOS

Personnel Salaries & Benefits	81,716.09
Capital Improvement/Reparaciones Mayores	8,009.17
Maintenance & Repairs-/Matenimiento y Reparaciones	11,165.32
Janitorial & Cleaning Supplies/ Suministro Mantenimiento & Limpieza	1,400.10
Utilities- Electricidad	5,579.24
Telecommunications/Telecomunicaciones	1,644.51
Heating Oil/Aceite Caldera	16,913.76
Total Building/Edificio Total	44,712.10
Administrative Expenses/Gastos Administrativo	
Office Supplies & Equipment/Suministro & Equip de Oficina	3,199.15
Copy Machine / Copiadora	8,310.21
Postage & Delivery/Estampillas de Correo & Entrega	149.49
Transportation/Transportacion	331.01
Apportioned Share & Other Affiliation Fees/Cuota & Otros Gastos Afiliacion Caridades Episc.	12,252.00
Insurance Policies/Polizas de Seguro	39,636.61
Adverstising & Printing Exp. / Gastos Publicidad E Imprenta	725.27
Interest Paid/Pago Intereses	2,890.94
Online Giving Proc. Fee/Cargos Procesamiento Donacion en Linea	7.67
Violations Penalties/Penalidades por Violaciones	300.00
Bank Service Charge/Cargo Servicios Bancarios	596.02
Total Administrative Expenses/Gastos Administrativos Totales	68,398.37
Altar & Congregational Expenses/Gastos Altar & Congregacional	
Altar Maintenance & Supplies/Suministro & Mantenimiento Altar	3,914.18
Music Instruments Maint./Mantenimiento Instrumentos Musicales	2,586.04



Holyrood Church / Iglesia Santa Cruz
Statement of Activities / Estado de Actividades
For the Calendar Year 2019/ Para el Año Calendario 2019

Congregational Materials & Supplies/Material & Suministro Congregacional	2,027.61	
Audio Equipment/Equipo de Audio	6,082.03	
Total Altar & Congregational Expenses/Gastos Altar & Congregacional Totales	14,609.86	14,609.86
Clergy & Vestry Administrative Exp/Gasto Adm. Clerigo & Sacristia	6,116.38	
Congregational Life / Vida Congregacional	10,564.51	
Celebration and Events / Celebraciones y Eventos	1,117.19	
Friday Foodfest/Festival del Comidas	10,867.48	
Choir School Exp./Gasto Esc. Coro	58,220.54	
Reunite Families Expenses/	4,485.00	
Sanctuary Expenses/Gastos Santuario	7,362.25	
Grant Making / Subsidio Concede	9,500.00	
Pastoral Villa Consuelo Expenses/ Gastos Pastoral VC	2,000.00	
Total Congregational & Community Services/ Congregacional & Servicios Comunitarios Totales	110,233.35	110,233.35
Professional Services/ Servicios Profesionales	3,500.00	
Bookkeeping Services/Servicios Retenedor Libros	8,610.00	
IT Services/Servicios Computadoras	3,900.00	
Musician/Musicos	12,250.00	
Other Consulting & Professional Services/Otros Serv. Profesionales & Consultorias	1,477.00	
IT Subscriptions & Network Fees	2,178.48	
Total Professional Services/ Servicios Profesionales Totales	31,915.48	31,915.48
Bad Debts / Cuentas Dudosas		33,075.00
Miscellaneous Expenses / Gastos Varios		3,588.25
TOTAL EXPENSES / GASTOS TOTALES	388,248.50	388,248.50
CHANGE IN NET ASSETS / CAMBIO EN ACTIVOS NETOS		(3,536.88)